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TOWN OF PLATTSBURGH

TOWN OF PLATTSBURGH

2027 TENTATIVE BUDGET SUMMARY

September 24, 2026

Town of Plattsburgh 2027 Adopted Budget

Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 18, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary budget must be held no later than the Thursday following Election Day - for 2026, this will be November 5th. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20 and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

General

Plattsburgh, NY

Budget Worksheet
Account Summary
For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: AAA - General								
AAA.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	21,000.00	24,366.00	31,500.00	36,172.00	36,000.00	18,795.00	36,000.00
AAA.1000.1090.0000	R.PROPERTY TAX PENALTY	11,000.00	17,600.96	15,000.00	12,321.12	15,000.00	13,085.02	15,000.00
AAA.1000.1091.0000	SCHOOL TAX PENALTY	7,000.00	0.00	6,000.00	9.26	6,000.00	0.00	6,000.00
AAA.1000.1116.0000	TAX ON ADULT-USE CANNABIS	0.00	36,851.99	60,000.00	60,071.86	80,000.00	79,294.02	90,000.00
AAA.1000.1120.0000	COUNTY SALES TAX DISTRIBUTI	3,026,797.00	1,885,034.26	3,086,201.00	1,816,954.06	3,183,066.00	1,859,872.09	3,437,300.00
AAA.1000.1170.0000	FRANCHISES, CABLE TV	200,000.00	85,616.30	185,000.00	106,431.57	150,000.00	69,759.25	110,000.00
AAA.1000.1255.0000	TOWN CLERK FEES	6,000.00	5,057.86	6,000.00	3,323.93	5,000.00	5,410.03	5,000.00
AAA.1000.1560.0000	FIRE INSPECTION	200.00	75.00	200.00	180.00	200.00	25.00	200.00
AAA.1000.2001.0000	RECREATION FEES	15,000.00	3,125.00	12,000.00	1,670.00	2,500.00	1,265.00	2,500.00
AAA.1000.2001.1000	PARK BUILDING RENTAL	15,000.00	15,994.00	18,000.00	12,570.00	18,000.00	11,177.00	18,000.00
AAA.1000.2089.0000	HOMETOWN HEROES FEES	5,000.00	6,550.00	4,500.00	2,475.00	3,000.00	1,825.00	3,000.00
AAA.1000.2110.0000	ZON.FEES/BD.APPEALS	5,000.00	4,705.00	5,000.00	1,700.00	5,000.00	2,390.00	5,000.00
AAA.1000.2115.0000	PLANNING BOARD FEES	24,000.00	20,220.00	25,000.00	24,200.00	25,000.00	21,245.00	25,000.00
AAA.1000.2115.1000	Public Envornment Benefit Fee	0.00	0.00	0.00	0.00	0.00	77,679.00	0.00
AAA.1000.2192.0000	CHARGES FOR CEMETERY SERV	8,500.00	12,750.00	10,000.00	14,400.00	12,000.00	10,300.00	12,000.00
AAA.1000.2210.0000	SCHOOL DIST.SERV.-TXRC	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00
AAA.1000.2350.0000	Youth Recreation Services Othe	1,500.00	6,311.00	5,000.00	8,232.00	7,000.00	7,835.00	7,000.00
AAA.1000.2350.1000	SCHUYLER FALLS RECREATION	2,500.00	0.00	300.00	0.00	0.00	0.00	0.00
AAA.1000.2401.0000	INTEREST EARNINGS	125,000.00	214,247.73	200,000.00	192,223.21	200,000.00	145,256.63	200,000.00
AAA.1000.2440.0000	BLDG.RENTAL/WS DEPT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00
AAA.1000.2440.1000	CVPH LAND LEASE	9,100.00	9,100.73	9,200.00	0.00	9,200.00	0.00	9,200.00
AAA.1000.2501.0000	BUS. OCCUP. LICENSES	4,000.00	4,075.00	4,000.00	2,825.00	3,000.00	3,250.00	3,000.00
AAA.1000.2530.0000	GAMES OF CHANCE LIC.	50.00	20.00	0.00	10.00	0.00	0.00	0.00
AAA.1000.2540.0000	BINGO LICENSES	100.00	0.00	0.00	0.00	0.00	0.00	0.00
AAA.1000.2544.0000	DOG LICENSES,TN.CLK.	9,000.00	6,243.00	9,000.00	5,963.00	6,000.00	5,012.00	6,000.00

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
AAA.1000.2555.0000	BLDG. & ALT. PERMITS	250,000.00	90,403.48	125,000.00	141,680.53	125,000.00	172,071.60	145,000.00
AAA.1000.2560.0000	TN.ROADS OPENG.PERMITS	600.00	225.00	600.00	350.00	300.00	350.00	300.00
AAA.1000.2610.0000	JUSTICE FINE,FORT.ETC.	275,000.00	147,573.77	200,000.00	129,922.24	200,000.00	144,978.33	200,000.00
AAA.1000.2650.0000	SLS SCRAP/EXCESS MTLS.	10,000.00	979.15	10,000.00	780.20	1,500.00	74.05	1,500.00
AAA.1000.2665.0000	SALE OF EQUIPMENT	20,000.00	11,880.00	20,000.00	30,450.00	20,000.00	5,776.00	20,000.00
AAA.1000.2680.0000	INSURANCE RECOVERIES	21,400.00	1,403.81	0.00	1,103.04	0.00	1,871.94	0.00
AAA.1000.2701.0000	REF.PRIOR YRS. EXP.	0.00	0.00	0.00	40.00	0.00	5,955.98	0.00
AAA.1000.2705.0000	GIFTS AND DONATIONS	20,000.00	11,322.00	20,000.00	100.00	15,000.00	14,639.72	15,000.00
AAA.1000.2715.0000	PROCEEDS OF SEIZED/UNC	0.00	230.00	0.00	0.00	0.00	0.00	0.00
AAA.1000.2770.0000	MISC.	100,000.00	5,781.37	80,000.00	2,354.15	60,000.00	2,056.73	60,000.00
AAA.1000.2801.0000	INTERFUND REVENUE	15,000.00	15,000.00	20,000.00	16,000.00	16,000.00	0.00	16,000.00
AAA.1000.3001.0000	AID AND INCENTIVE MUNI	0.00	99,295.00	92,803.00	99,295.00	92,803.00	0.00	92,803.00
AAA.1000.3005.0000	MORTGAGE TAX	200,000.00	108,593.99	150,000.00	163,720.24	175,000.00	98,268.06	185,000.00
AAA.1000.3089.0000	STATE AID OTHER NYSERDA GR	0.00	51,965.61	0.00	0.00	0.00	112,279.00	0.00
AAA.1000.3089.1000	STATE AID DASNY GRANT #158	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
AAA.1000.3820.0000	YOUTH PROGRAM	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
AAA.1000.4089.0000	FEDERAL AID OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AAA.1000.5031.0000	INTERFUND TRANS.	0.00	34,704.27	0.00	0.00	0.00	0.00	0.00
	Fund: AAA - General Total:	**4,425,147.00**	**2,957,301.28**	**4,427,704.00**	**2,897,527.41**	**4,488,969.00**	**2,891,796.45**	**4,743,203.00**

Plattsburgh, NY

Budget Worksheet
Group Summary
For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: AAA - General							
1010 - TOWN BOARD	68,860.00	47,979.01	93,300.00	67,708.92	94,200.00	58,927.12	99,900.00
1110 - JUSTICE JOYCE	264,349.00	159,645.41	315,460.00	177,217.82	325,360.00	203,805.15	286,110.00
1111 - JUSTICE MICHAUD	237,324.00	158,477.16	234,235.00	158,787.59	250,810.00	152,602.68	263,735.00
1220 - TOWN SUPERVISOR	139,170.00	97,487.45	148,410.00	102,227.49	152,455.00	73,726.78	140,200.00
1320 - AUDITOR	35,550.00	35,534.00	35,200.00	32,200.00	36,000.00	35,600.00	40,000.00
1330 - TAX RECEIEVER	100,018.00	63,394.90	102,083.00	64,475.63	112,083.00	64,512.07	125,720.00
1355 - ASSESSOR	293,236.00	197,465.05	345,886.00	258,670.35	310,600.00	201,567.25	291,900.00
1410 - TOWN CLERK	79,388.00	54,248.84	86,195.00	60,419.21	118,360.00	75,101.81	139,225.00
1420 - TOWN ATTORNEY	98,600.00	70,471.15	101,150.00	72,135.60	112,250.00	65,677.03	118,600.00
1430 - GENERAL OFFICE STAFF	438,391.00	263,143.92	548,990.00	362,734.34	520,370.00	340,624.21	487,370.00
1450 - ELECTIONS	58,000.00	0.00	43,600.00	0.00	50,000.00	0.00	65,000.00
1610 - CENTRAL SERVICES	138,650.00	91,336.83	151,250.00	106,411.44	158,850.00	103,988.37	176,750.00
1620 - BUILDING & GROUNDS DEPT	1,492,803.00	802,062.34	1,796,014.00	1,436,672.23	1,043,695.00	544,788.75	1,441,940.00
1910 - UNALLOC/HWAY DEPT. INS	76,800.00	75,718.17	83,000.00	79,072.36	86,125.00	86,083.22	86,125.00
1920 - ASSOCIATION OF TOWNS	1,650.00	1,650.00	1,650.00	1,650.00	1,875.00	1,875.00	1,920.00
1990 - CONTINGENCY	0.00	0.00	8,100.00	0.00	30,000.00	0.00	50,000.00
3310 - TRAFFIC CONTROL	8,000.00	4,921.82	8,500.00	1,909.82	8,500.00	1,491.48	8,500.00
3510 - DOG CONTROL	23,700.00	14,400.31	24,500.00	11,866.08	24,500.00	17,240.73	32,520.00
4020 - REGIST OF VITAL STATS	717.00	512.25	742.00	489.92	724.00	459.62	777.00
5010 - HIGHWAY SUPT	164,240.00	93,151.43	155,590.00	98,367.63	143,725.00	89,651.91	156,500.00
6310 - JCEO OUTREACH	22,200.00	22,200.00	22,600.00	22,600.00	23,052.00	23,052.00	23,974.00
6772 - PROGRAM FOR AGING	25,393.00	16,738.48	25,203.00	14,150.79	29,203.00	14,234.20	32,412.00
7310 - RECREATION	305,293.90	216,640.87	259,425.00	177,391.10	691,820.00	429,029.79	754,720.00
7510 - HISTORIAN	3,120.00	1,270.93	2,765.00	1,259.59	2,665.00	1,259.22	2,665.00
7550 - COMMUNITY SERVICES	2,750.00	0.00	3,500.00	25.89	6,500.00	3,000.00	6,500.00
8010 - ZONING/CODES	496,090.00	322,221.13	666,055.00	396,944.87	698,725.00	346,216.19	752,025.00
8020 - PLANNING	644,634.00	298,778.25	526,870.00	301,341.14	675,150.00	323,201.06	789,200.00
8030 - TOWN-WIDE RESEARCH	85,800.00	57,444.99	85,300.00	19,381.00	87,300.00	9,150.56	87,300.00
8810 - CEMETERY	29,384.33	13,926.71	23,900.00	17,892.26	18,000.00	11,057.13	18,000.00
9950 - TRANSFER	127,500.00	0.00	1,680,000.00	0.00	1,300,000.00	1,145,000.00	1,000,000.00
Fund: AAA - General Total:	**5,461,611.23**	**3,180,821.40**	**7,579,473.00**	**4,044,003.07**	**7,112,897.00**	**4,422,923.33**	**7,479,588.00**

Ambulance

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: AMB - Ambulance								
AMB.1000.1001.0000	REAL PROPERTY TAXES	517,807.00	517,807.00	542,263.00	542,263.00	569,517.00	569,517.00	604,950.00
AMB.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	8,125.00	16,250.00
AMB.1000.1089.0000	OMITTED REAL PROPERTY TAX	81.00	81.88	171.00	171.00	0.00	0.00	0.00
AMB.1000.2401.0000	INTEREST EARNINGS	800.00	6,887.16	3,000.00	6,254.09	4,000.00	5,023.30	4,000.00
	Fund: AMB - Ambulance Total:	**534,938.00**	**541,026.04**	**561,684.00**	**564,938.09**	**589,767.00**	**582,665.30**	**625,200.00**

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: AMB - Ambulance							
4050 - AMBULANCE MVAS	277,928.00	277,927.00	291,824.00	291,824.00	306,415.00	306,415.00	324,800.00
4540 - AMBULANCE CVPH	257,010.00	257,010.00	269,860.00	269,860.00	283,352.00	283,352.00	300,400.00
Fund: AMB - Ambulance Total:	**534,938.00**	**534,937.00**	**561,684.00**	**561,684.00**	**589,767.00**	**589,767.00**	**625,200.00**

Highway

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: DAA - Highway								
DAA.1000.1001.0000	REAL PROPERTY TAX	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,114,500.00	1,115,697.52	1,220,240.00
DAA.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	12,000.00	14,493.64	14,000.00	15,077.89	16,000.00	34,808.42	16,000.00
DAA.1000.1089.0000	OMITTED REAL PROPERTY TAX	2,989.00	2,989.41	2,335.00	3,528.48	1,198.00	0.00	610.00
DAA.1000.1120.0000	COUNTY SALES TAX DISTRIBUTI	1,242,341.00	589,000.00	1,341,000.00	750,000.00	1,350,000.00	750,000.00	1,145,767.00
DAA.1000.2300.0000	SER.OTHER GOV'TS	84,600.00	82,244.00	84,600.00	83,554.00	84,600.00	104,906.00	107,186.00
DAA.1000.2401.0000	INTEREST EARNINGS	90,000.00	85,704.13	60,000.00	63,947.35	60,000.00	36,503.22	50,000.00
DAA.1000.2650.0000	SLS.SCRAP.EXCESS MTLS.	0.00	940.75	0.00	1,236.85	0.00	427.00	0.00
DAA.1000.2665.0000	SALE OF EQUIPMENT	20,011.00	0.00	20,465.00	38,949.00	20,000.00	0.00	20,000.00
DAA.1000.2701.0000	REF.PRIOR YRS.EXP.	0.00	0.00	0.00	0.00	0.00	8,698.47	0.00
DAA.1000.2770.0000	UNCLASSIFIED REV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAA.1000.3089.0000	STATE AID OTHER NYSERDA GR	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00
DAA.1000.3501.0000	CONSOLIDATED HIGHWAY	375,000.00	0.00	375,000.00	0.00	350,000.00	0.00	350,000.00
DAA.1000.4089.0000	FEDERAL AID, OTHER ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAA.1000.4960.0000	FEDERAL EMERGENCY DISASTE	0.00	3,098.59	0.00	722.69	0.00	0.00	0.00
	Fund: DAA - Highway Total:	**2,826,941.00**	**1,781,570.52**	**2,897,400.00**	**1,957,016.26**	**2,996,298.00**	**2,051,040.63**	**2,909,803.00**

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: DAA - Highway							
5110 - STREET / HIGHWAY REPAIRS	353,100.00	258,435.08	340,500.00	281,552.85	463,600.00	280,421.72	485,380.00
5112 - HIGHWAY IMPROVEMENTS	902,500.00	613,235.99	766,400.00	472,053.06	884,700.00	467,866.44	905,000.00
5130 - MACHINERY	1,095,725.08	358,222.06	1,080,900.00	643,856.92	758,900.00	711,393.45	552,500.00
5142 - SNOW REMOVAL	646,600.00	265,380.87	657,010.25	343,994.68	678,800.00	353,762.70	829,350.00
5148 - SERVICE OTHER GOVERNMENTS	91,500.00	9,910.26	67,682.38	19,103.47	73,000.00	28,303.99	77,000.00
9000 - BENEFITS	631,000.00	422,829.60	643,000.00	419,997.15	706,280.00	421,671.46	741,480.00
Fund: DAA - Highway Total:	**3,720,425.08**	**1,928,013.86**	**3,555,492.63**	**2,180,558.13**	**3,565,280.00**	**2,263,419.76**	**3,590,710.00**

Base Storm Drainage

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SDB - Storm Drain								
SDB.1000.1001.0000	REAL PROPERTY TAXES	52,490.00	52,490.00	95,000.00	95,000.00	120,000.00	120,000.00	120,000.00
SDB.1000.2401.0000	INTEREST EARNINGS	500.00	25,320.33	5,000.00	10,384.20	8,000.00	10,043.15	8,000.00
	Fund: SDB - Storm Drain Total:	**52,990.00**	**77,810.33**	**100,000.00**	**105,384.20**	**128,000.00**	**130,043.15**	**128,000.00**

Department		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SDB - Storm Drain								
5110 - STREET / HIGHWAY REPAIRS		570,000.00	419,363.80	229,268.09	6,000.00	128,000.00	0.00	128,000.00
	Fund: SDB - Storm Drain Total:	**570,000.00**	**419,363.80**	**229,268.09**	**6,000.00**	**128,000.00**	**0.00**	**128,000.00**

Street Lighting

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SLC - Consolidated Street Light								
SLC.1000.1001.0000	REAL PROPERTY TAXES	229,478.00	229,478.00	261,645.00	261,645.00	245,240.00	245,240.00	245,240.00
SLC.1000.1001.1000	OMITTED TAXES	35.00	35.38	75.00	74.88	0.00	0.00	0.00
SLC.1000.2401.0000	INTEREST EARNINGS	5,000.00	11,267.55	7,000.00	12,939.85	10,000.00	12,588.28	10,000.00
SLC.1000.2680.0000	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00	6,139.83	0.00
SLC.1000.2690.0000	COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00	0.00	250.00	0.00
SLC.1000.2770.0000	UNCLASSIFIED REVENUES	0.00	3,683.60	0.00	1,855.18	0.00	2,449.17	0.00
SLC.1000.5031.0000	INTERFUND TRANSFER REVEN	20,000.00	22,172.08	0.00	0.00	0.00	0.00	0.00
	Fund: SLC - Consolidated Street Light Total:	**254,513.00**	**266,636.61**	**268,720.00**	**276,514.91**	**255,240.00**	**266,667.28**	**255,240.00**

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SLC - Consolidated Street Light							
5182 - STREET LIGHTING	246,513.00	117,643.46	268,720.00	142,933.38	255,240.00	69,035.24	255,240.00
Fund: SLC - Consolidated Street Light Total:	**246,513.00**	**117,643.46**	**268,720.00**	**142,933.38**	**255,240.00**	**69,035.24**	**255,240.00**

Consolidated Sewer

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SSC - Consolidated Sewer								
SSC.1000.1001.0000	REAL PROPERTY TAXES	471,754.00	471,754.00	563,844.00	563,844.00	556,886.00	556,886.00	556,886.00
SSC.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	6,110.00	12,220.00
SSC.1000.1089.0000	OMITTED REAL PROPERTY TAX	141.00	141.45	0.00	0.00	0.00	0.00	0.00
SSC.1000.2120.0000	SEWER RENTS CONS USERS	1,387,366.00	1,434,870.44	1,800,000.00	1,449,212.73	1,900,000.00	1,314,967.92	1,900,000.00
SSC.1000.2128.0000	PENALTIES	15,000.00	20,066.35	15,000.00	17,736.87	20,000.00	18,567.08	20,000.00
SSC.1000.2401.0000	INTEREST EARNINGS	40,000.00	182,102.39	100,000.00	242,142.46	100,000.00	206,726.35	120,000.00
SSC.1000.2710.0000	PREMIUM ON OBLIGATION	39,722.00	42,166.77	34,000.00	40,539.22	38,900.00	38,894.44	37,700.00
SSC.1000.5031.0000	INTERFUND TRANSFERS	0.00	0.00	0.00	1,942,943.61	0.00	0.00	0.00
	Fund: SSC - Consolidated Sewer Total:	**1,966,203.00**	**2,163,321.40**	**2,525,064.00**	**4,268,638.89**	**2,628,006.00**	**2,142,151.79**	**2,646,806.00**

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SSC - Consolidated Sewer							
8120 - SANITARY SEWER	103,349.42	82,131.30	126,845.00	57,362.46	127,700.00	60,235.66	141,700.00
8130 - SEWAGE TREATMENT DISPOSAL	986,355.72	685,635.46	919,400.00	514,293.56	949,300.00	439,374.76	957,500.00
9710 - SERIAL BONDS	472,804.00	472,796.73	563,849.00	563,844.11	556,886.00	556,883.60	554,900.00
9901 - INTERFUND TRANSFER	0.00	0.00	0.00	1,942,943.61	0.00	0.00	0.00
9950 - TRANSFER	0.00	0.00	317,039.00	100,000.00	2,700,000.00	100,000.00	2,700,000.00
9961 - WS ADMIN INTERFUND TRANSFER	511,577.00	403,857.75	597,931.00	418,551.70	605,847.00	242,338.80	693,816.00
Fund: SSC - Consolidated Sewer Total:	**2,074,086.14**	**1,644,421.24**	**2,525,064.00**	**3,596,995.44**	**4,939,733.00**	**1,398,832.82**	**5,047,916.00**

Consolidated Water

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SWC - Consolidated Water								
SWC.1000.1001.0000	REAL PROPERTY TAXES	1,086,374.00	1,086,374.00	800,523.00	800,523.00	791,906.00	791,906.00	791,906.00
SWC.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	88,530.00	88,530.00	88,530.00	88,530.00	88,530.00	44,265.00	88,530.00
SWC.1000.1089.0000	OMITTED REAL PROPERTY TAX	256.00	256.22	426.00	425.92	0.00	0.00	0.00
SWC.1000.2140.0000	WATER RENTS CONS USERS	1,226,440.00	1,314,457.43	1,700,000.00	1,336,301.24	1,700,000.00	1,211,986.91	1,750,000.00
SWC.1000.2142.0000	FIRELINES	47,000.00	51,968.00	65,000.00	77,152.40	65,000.00	75,498.39	70,000.00
SWC.1000.2145.0000	WATER RENTS OUTSIDE USERS	2,000.00	1,804.35	2,000.00	130.65	0.00	108.72	0.00
SWC.1000.2148.0000	PENALTIES	12,000.00	23,316.95	19,000.00	19,067.20	20,000.00	20,283.46	21,000.00
SWC.1000.2149.0000	WATER RENTS TOWN OF SCHU	20,000.00	19,114.30	20,000.00	23,227.37	20,000.00	22,477.56	20,000.00
SWC.1000.2152.0000	WATER RENTS - SFMD	48,000.00	66,912.02	65,000.00	81,958.60	70,000.00	88,920.51	80,000.00
SWC.1000.2153.0000	WATER RENTS MACEY LANE	4,000.00	6,062.69	4,000.00	7,192.77	4,000.00	6,596.54	5,000.00
SWC.1000.2155.0000	WATER RENTS TOWN OF BEEK	20,000.00	42,055.06	30,000.00	32,241.87	28,000.00	32,467.92	28,000.00
SWC.1000.2401.0000	INTEREST EARNINGS	25,000.00	220,130.80	125,000.00	264,343.43	175,000.00	255,634.97	175,000.00
SWC.1000.2440.0000	RENTAL, OTHER - CELL ANTENN	92,200.00	97,968.79	125,420.00	91,244.73	127,000.00	86,396.26	134,000.00
SWC.1000.2770.0000	MISC. REVENUE	0.00	0.00	0.00	14,870.42	0.00	65,884.13	0.00
SWC.1000.3991.0000	State Aid Water Capital Project	0.00	0.00	0.00	1,422,336.00	0.00	0.00	0.00
SWC.1000.5031.0000	INTERFUND TRANSFER REVEN	0.00	0.00	0.00	1,199,225.36	0.00	0.00	0.00
	Fund: SWC - Consolidated Water Total:	**2,671,800.00**	**3,018,950.61**	**3,044,899.00**	**5,458,770.96**	**3,089,436.00**	**2,702,426.37**	**3,163,436.00**

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: SWC - Consolidated Water							
8320 - SOURCE SUPPLY POWER AND PUMP	238,000.00	142,915.70	309,650.00	185,051.57	307,000.00	172,343.08	347,500.00
8330 - WATER PURIFICATION	30,000.00	12,301.78	23,500.00	13,048.46	20,000.00	14,676.11	25,000.00
8340 - WATER TRANSPORTATION & DISTRIBUTION	526,200.50	366,904.68	457,102.00	355,423.49	1,003,146.24	385,505.85	1,017,660.00
9710 - SERIAL BONDS	603,809.00	598,338.40	800,523.00	795,133.68	791,906.00	791,603.28	788,400.00
9901 - INTERFUND TRANSFER	0.00	0.00	0.00	1,199,225.36	0.00	0.00	0.00
9950 - TRANSFER	0.00	0.00	124,493.00	0.00	0.00	0.00	0.00
9961 - WS ADMIN INTERFUND TRANSFER	1,276,981.00	959,235.75	1,329,631.00	930,741.70	1,413,642.00	565,456.80	1,618,905.40
Fund: SWC - Consolidated Water Total:	**2,674,990.50**	**2,079,696.31**	**3,044,899.00**	**3,478,624.26**	**3,535,694.24**	**1,929,585.12**	**3,797,465.40**

Water and Sewer Administration

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: WSA - WS Admin								
WSA.1000.2144.0000	CONN.,INSP.FEES,CONS.	50,000.00	62,944.81	63,500.00	62,009.90	64,000.00	45,778.76	70,000.00
WSA.1000.2145.0000	MISC., INSP/CONN PARC	900.00	1,157.50	0.00	35.00	0.00	0.00	0.00
WSA.1000.2148.0000	PENALTIES & FINES	500.00	761.65	700.00	592.22	600.00	505.90	700.00
WSA.1000.2300.0000	O&M - SCHUYLER FALLS	53,023.00	53,023.00	54,083.00	54,083.00	55,165.00	55,165.00	56,268.00
WSA.1000.2301.0000	O&M SCH. FALLS (MORRISONV	52,202.00	52,202.00	53,246.00	53,246.00	54,311.00	54,311.00	55,397.00
WSA.1000.2302.0000	TN BEEKMANTOWN - O & M	103,388.00	103,388.00	105,456.00	105,456.00	107,565.00	107,565.00	109,716.00
WSA.1000.2303.0000	TN BEEKMANTOWN DISTRICT	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
WSA.1000.2304.0000	OPERATIONS AND MAINTENAN	25,346.00	25,346.00	25,853.00	25,853.00	26,370.00	26,370.00	26,897.00
WSA.1000.2305.0000	MACEY LANE CAPITAL	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
WSA.1000.2306.0000	SCHUYLER FALLS OUTSIDE USE	0.00	1,607.67	0.00	829.54	500.00	872.43	500.00
WSA.1000.2401.0000	INTEREST EARNINGS	10,000.00	44,348.22	8,700.00	24,676.49	20,000.00	19,629.50	20,000.00
WSA.1000.2650.0000	SLS.SCRAP-EXC.MTLS.	0.00	13,882.36	0.00	0.00	0.00	3,577.67	0.00
WSA.1000.2665.0000	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	28,292.00	0.00
WSA.1000.2701.0000	REIMB.PRIOR YR.EXPENSE	0.00	0.00	0.00	0.00	0.00	4,809.55	0.00
WSA.1000.2770.0000	OTHER UNCLASS.REV.	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
WSA.1000.3089.0000	STATE AID OTHER NYSERDA GR	0.00	1,934.39	0.00	0.00	0.00	0.00	0.00
WSA.1000.5031.0000	INTFD.TRANS WATER & SEWER	1,983,541.00	1,487,655.75	1,927,562.00	1,349,293.40	2,019,489.00	807,795.60	2,312,722.00
	Fund: WSA - WS Admin Total:	**2,291,200.00**	**1,860,551.35**	**2,251,400.00**	**1,690,374.55**	**2,360,300.00**	**1,166,972.41**	**2,664,500.00**
	Report Total:	**15,023,732.00**	**12,667,168.14**	**16,076,871.00**	**17,219,165.27**	**16,536,016.00**	**11,933,763.38**	**17,136,188.00**

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Department	2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
Fund: WSA - WS Admin							
1610 - CENTRAL SERVICES	1,897,599.28	1,057,144.10	1,663,261.50	1,005,433.25	1,793,909.30	1,170,233.36	1,908,500.00
9000 - BENEFITS	569,100.00	346,013.59	583,400.00	365,221.14	600,500.00	399,909.31	740,000.00
9901 - INTERFUND TRANSFER	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00
Fund: WSA - WS Admin Total:	**2,481,699.28**	**1,418,157.69**	**2,262,661.50**	**1,386,654.39**	**2,410,409.30**	**1,570,142.67**	**2,664,500.00**
Report Total:	**17,764,263.23**	**11,323,054.76**	**20,027,262.22**	**15,397,452.67**	**22,537,020.54**	**12,243,705.94**	**23,588,619.40**

For Fiscal: 2026 Period Ending: 09/30/2026

Fund Summary

Fund		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
AAA - General		4,425,147.00	2,957,301.28	4,427,704.00	2,897,527.41	4,488,969.00	2,891,796.45	4,743,203.00
AMB - Ambulance		534,938.00	541,026.04	561,684.00	564,938.09	589,767.00	582,665.30	625,200.00
DAA - Highway		2,826,941.00	1,781,570.52	2,897,400.00	1,957,016.26	2,996,298.00	2,051,040.63	2,909,803.00
SDB - Storm Drain		52,990.00	77,810.33	100,000.00	105,384.20	128,000.00	130,043.15	128,000.00
SLC - Consolidated Street Light		254,513.00	266,636.61	268,720.00	276,514.91	255,240.00	266,667.28	255,240.00
SSC - Consolidated Sewer		1,966,203.00	2,163,321.40	2,525,064.00	4,268,638.89	2,628,006.00	2,142,151.79	2,646,806.00
SWC - Consolidated Water		2,671,800.00	3,018,950.61	3,044,899.00	5,458,770.96	3,089,436.00	2,702,426.37	3,163,436.00
WSA - WS Admin		2,291,200.00	1,860,551.35	2,251,400.00	1,690,374.55	2,360,300.00	1,166,972.41	2,664,500.00
	Report Total:	**15,023,732.00**	**12,667,168.14**	**16,076,871.00**	**17,219,165.27**	**16,536,016.00**	**11,933,763.38**	**17,136,188.00**

For Fiscal: 2026 Period Ending: 09/30/2026

Fund Summary

Fund		2024 Total Budget	2024 YTD Activity	2025 Total Budget	2025 YTD Activity	2026 Total Budget	2026 YTD Activity	Defined Budgets 2027 2027 Tentative
AAA - General		5,461,611.23	3,180,821.40	7,579,473.00	4,044,003.07	7,112,897.00	4,422,923.33	7,479,588.00
AMB - Ambulance		534,938.00	534,937.00	561,684.00	561,684.00	589,767.00	589,767.00	625,200.00
DAA - Highway		3,720,425.08	1,928,013.86	3,555,492.63	2,180,558.13	3,565,280.00	2,263,419.76	3,590,710.00
SDB - Storm Drain		570,000.00	419,363.80	229,268.09	6,000.00	128,000.00	0.00	128,000.00
SLC - Consolidated Street Light		246,513.00	117,643.46	268,720.00	142,933.38	255,240.00	69,035.24	255,240.00
SSC - Consolidated Sewer		2,074,086.14	1,644,421.24	2,525,064.00	3,596,995.44	4,939,733.00	1,398,832.82	5,047,916.00
SWC - Consolidated Water		2,674,990.50	2,079,696.31	3,044,899.00	3,478,624.26	3,535,694.24	1,929,585.12	3,797,465.40
WSA - WS Admin		2,481,699.28	1,418,157.69	2,262,661.50	1,386,654.39	2,410,409.30	1,570,142.67	2,664,500.00
	Report Total:	**17,764,263.23**	**11,323,054.76**	**20,027,262.22**	**15,397,452.67**	**22,537,020.54**	**12,243,705.94**	**23,588,619.40**

TOWN OF PLATTSBURGH
2027 TENTATIVE BUDGET
SALARIES ELECTED OFFICIALS

ELECTED OFFICIALS	2027	2026	2025
Councilors (4)	$ 72,000.00	$ 72,000.00	$ 72,000.00
Town Justices (2)	$ 96,776.00	$ 93,054.00	$ 89,475.00
Supervisor	$ 90,045.00	$ 90,045.00	$ 90,045.00
Receiver of Taxes and Assessments	$ 48,150.00	$ 45,000.00	$ 39,508.00
Town Clerk	$ 40,895.00	$ 39,322.00	$ 37,810.00
Highway Superintendent	$ 97,791.00	$ 94,030.00	$ 90,414.00

TOWN OF PLATTSBURGH
2027 TENTATIVE BUDGET
FIRE DISTRICTS

Fire District	2025 Total Budget Appropriations	2025 Town of Plattsburgh Share of Appropriations	2026 Total Budget Appropriations	2026 Town of Plattsburgh Share of Appropriations	2027 Total Budget Appropriations	2027 Town of Plattsburgh Share of Appropriations	Amount Raised by Taxes
FD20 - Morrisonville	837,757	472,958	837,757	472,958	850,295	490,823	$ 490,823
FD21 - Cumberland Head	589,530	433,500	589,530	589,530	589,530	433,500	$ 433,500
FD22 - District 3	927,750	862,750	927,750	927,750	927,750	927,750	$ 862,750
FD23 - South Plattsburgh	911,585	749,527	911,585	754,774	939,106	777,732	$ 772,456
FD24 - Cadyville	384,200	205,101	384,200	205,101	391,500	208,998	$ 208,998
TOTALS	**$ 3,650,822**	**$ 2,723,836**	**$ 3,650,822**	**$ 2,950,113**	**$ 3,698,181**	**$ 2,838,803**	**$ 2,768,527**

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budgeted must be filed with town clerk within three days after adoption (no later than November 7th). **No changes may be made in the fire district's budget by either the budget officer or the town board.**

NYS - Real Property System
County of Clinton
Town of Plattsburgh - 0942

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/24/2026 14:49:46

Total Assessed Value 2,304,274,985
Uniform Percentage 100.00

Equalized Total Assessed Value 2,304,274,985

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	3,879,500	0.17
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	455,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	87	171,578,800	7.45
13500	TOWN - GENERALLY	RPTL 406(1)	67	32,036,900	1.39
13660	VG - CEMETERY LAND	RPTL 446	2	95,600	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	5,243,300	0.23
13850	BOCES	RPTL 408	1	14,600,000	0.63
14110	USA - SPECIFIED USES	STATE L 54	1	142,200	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	1	60,000	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	92,664,029	4.02
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	12	7,309,400	0.32
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	6	7,670,900	0.33
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	3	793,300	0.03
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	13,011,950	0.56
25230	NONPROF CORP - MORAL/MENTAL I	RPTL 420-a	17	16,467,800	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,332,800	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,589,900	0.07
26100	VETERANS ORGANIZATION	RPTL 452	4	1,374,500	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,293,600	0.19
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	3,800	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	2,018,500	0.09
28110	NOT-FOR-PROFIT HOUSING COMPAI	RPTL 422	1	1,246,300	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	3,800	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	295	7,324,563	0.32
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	226	9,550,897	0.41
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	217	12,997,767	0.56
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 2,304,274,985
Uniform Percentage 100.00

Equalized Total Assessed Value 2,304,274,985

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	30	240,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	11	273,754	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	5	1,352,300	0.06
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	7	198,300	0.01
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	1	37,478	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	394,600	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	31	6,439,572	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	1,241,777	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	98	6,769,753	0.29
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	80,735	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	79	8,023,346	0.35
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	73,118	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	223,000	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	1,222,661	0.05
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	259,300	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	121,344	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	2,500,000	0.11
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,100	0.00
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	23,800	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	549,900	0.02

NYS - Real Property System
County of Clinton
Town of Plattsburgh - 0942

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/24/2026 14:49:46

Total Assessed Value 2,304,274,985
Uniform Percentage 100.00

Equalized Total Assessed Value 2,304,274,985

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			**1,309**	**437,233,044**	**18.97**
Total System Exemptions:			**2**	**549,900**	**0.02**
Totals:			**1,311**	**437,782,944**	**19.00**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____