

COMMISSIONERS

John T. Downey, Chairman
Derek Fessete
Cory McCasland
David Jock
Larry Christon

CADYVILLE FIRE DISTRICT***Established 1952***

P.O. Box 97
Cadyville, NY 12918

SECRETARY

Deborah D. Fellion

TREASURER

Elizabeth A. Christon

PROPOSED BUDGET FOR THE CADYVILLE FIRE DISTRICT**TOWN OF PLATTSBURGH / SCHUYLER FALLS FOR THE YEAR BEGINNING JANUARY 1ST 2027**

EXPENDITURES		
BOND PRINCIPLE 136	\$ 8,900.00	
BOND INTEREST	\$ 3,400.00	
TOTAL	\$ 12,300.00	
BOND PRINCIPLE 135	\$ 9,839.00	
BOND INTEREST	\$ 16,261.00	
TOTAL	\$ 26,100.00	
STATUTORY INSTALLMENT LOAN	\$ 55,000.00	
LOAN INTEREST	\$ 23000.00	
TOTAL STATUTORY BOND	\$ 78000.00	
SERIAL BOND	\$ 14,000.00	
SERIAL BOND INTEREST	\$ 6,000.00	
TOTAL SERIAL BOND	\$ 20,000.00	
PERSONAL SERVICES	\$ 15,000.00	
STIPENDS	\$ 6,000.00	
TOTAL SERVICES	\$ 21,000.00	
GENERAL INSURANCE	\$ 31,000.00	
WORKERS COMPENSATION	\$ 35,000.00	
LOSAP	\$ 12,000.00	
CANCER COVERAGE	\$ 4,000.00	
TOTAL INSURANCE	\$ 82,000.00	
TAXES	\$ 1,000.00	
CHIEFS BUDGET	\$ 30,000.00	

RECEIVED**AUG 27 2026**

TOWN CLERK'S OFFICE
TOWN OF PLATTSBURGH

MAINTENANCE AND REPAIR OF EQUIPMENT		
PUMP TESTING	\$ 1,000.00	
FIRE GEAR TESTING	\$ 7,000.00	
LADDER TESTING	\$ 500.00	
PUMP MAINTENANCE	\$ 2,000.00	
HOSE TESTING	\$ 4,000.00	
GENERAL TRUCK REPAIR AND FUEL	\$ 12,000.00	
TOTAL EQUIPMENT	\$ 25,500.00	
MAINTENANCE AND REPAIR OF BUILDING		
SNOW PLOWING	\$ 5,000.00	
LAWN MOWING	\$ 500.00	
GENERAL BUILDING REPAIR	\$ 2,500.00	
TOTAL BUILDING	\$ 78000.00	
UTILITIES FUEL, ELECTRIC,PHONE,INTERNET	\$ 17,000.00	
MISC EXPENSES		
AIR SUPPLY	\$ 800.00	
TRAVEL & TRAINING	\$ 6,000.00	
PHYSICALS	\$ 5,000.00	
MISC STAMPS, PAPER, OFFICE SUPPLIES	\$ 7,000.00	
	\$ 18,800.00	
RESERVE FUNDS		
BUILDING RESERVE	\$ 3,000.00	
EQUIPMENT RESERVE	\$ 45,000.00	
SCBA RESERVE	\$ 4,000.00	
TOTAL RESERVE FUNDS	\$ 52,000.00	
TOTAL EXPENSES	\$391,700.00	

_____ CHAIRMAN

CADYVILLE FIRE DISTRICT
NOTICE OF PUBLIC HEARING ON 2027 BUDGET

PLEASE TAKE NOTICE the Public Hearing on the 2027 Budget for the Cadyville Fire District will be held on Tuesday, October 20, 2026 at 7:00 P.M. at the Cadyville Fire House.

Deborah D Fellion, Secretary

Cadyville Fire District