

TOWN OF PLATTSBURGH

2026

PRELIMINARY BUDGET SUMMARY

October 29, 2025



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TOWN CLERK'S OFFICE
TOWN OF PLATTSBURGH

Town of Plattsburgh 2026 Adopted Budget

Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 18, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary budget must be held no later than the Thursday following Election Day - for 2025, this will be November 6th. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time, place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20 and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

TOWN OF PLATTSBURGH
2026 PRELIMINARY BUDGET
APPROPRIATIONS COMPARISON

FUND	2024	2025	2026	Increase (Decrease)	Percentage of Inc./Dec.)
GENERAL	4,991,705 \$	7,427,369 \$	7,112,897	(314,472)	-4.23%
AMBULANCE DISTRICT	534,938	561,684	589,767	28,083	5.00%
HIGHWAY	3,311,700	3,418,300	3,565,280	146,980	4.30%
BASE STORM WATER DISTRICT	220,000	100,000	128,000	28,000	28.00%
LIGHTING DISTRICT	234,513	268,720	255,240	(13,480)	-5.02%
SEWER DISTRICT	2,240,879	2,525,064	4,939,733	2,414,669	95.63%
WATER DISTRICTS	2,947,139	3,044,899	3,535,208	490,309	16.10%
WATER & SEWER ADMIN	2,291,200	2,251,400	2,360,300	108,900	4.84%
FIRE DISTRICTS	2,415,681	2,704,702	2,950,113	245,411	9.07%
TOTAL TOWN	\$16,772,074	\$19,597,436	\$22,486,425	\$2,888,989	14.74%
TOTAL FIRE DISTRICTS	\$2,415,681	\$2,704,702	\$2,950,113	\$245,411	9.07%
TOTAL TOWN & FIRE DISTRICTS	\$19,187,755	\$22,302,138	\$25,436,538	\$3,134,400	14.05%



Plattsburgh, NY

Budget Worksheet

Group Summary

For Fiscal: 2025 Period Ending: 10/31/2025

Department	2023			2024			Defined Budgets	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	2026	2026
Fund: AAA - General								
1010 - TOWN BOARD	68,450.00	55,861.27	68,860.00	55,882.50	92,000.00	67,474.50	94,200.00	
1110 - JUSTICE JOYCE	224,879.00	168,801.27	264,349.00	192,305.83	316,960.00	194,066.16	325,360.00	
1111 - JUSTICE MICHAUD	221,279.00	189,971.97	237,324.00	186,757.42	233,835.00	165,939.09	250,810.00	
1220 - TOWN SUPERVISOR	116,925.00	98,494.48	139,170.00	116,968.37	146,110.00	107,974.56	152,455.00	
1320 - AUDITOR	30,325.00	30,325.00	35,550.00	35,534.00	35,200.00	34,367.00	36,000.00	
1330 - TAX RECEIVER	90,033.00	73,988.69	100,018.00	75,161.56	104,083.00	67,880.65	112,083.00	
1355 - ASSESSOR	293,686.00	206,652.51	293,236.00	229,212.89	334,186.00	309,682.77	310,600.00	
1410 - TOWN CLERK	120,735.00	103,639.13	79,388.00	62,434.62	81,795.00	61,933.94	118,360.00	
1420 - TOWN ATTORNEY	96,090.00	73,235.66	98,600.00	81,567.98	99,950.00	76,883.90	112,250.00	
1430 - GENERAL OFFICE STAFF	347,032.00	289,012.26	438,391.00	319,104.84	548,490.00	384,541.14	520,370.00	
1450 - ELECTIONS	49,000.00	0.00	58,000.00	0.00	42,000.00	0.00	50,000.00	
1610 - CENTRAL SERVICES	186,425.00	118,225.34	138,650.00	98,672.70	157,850.00	112,355.06	148,850.00	
1620 - BUILDING & GROUNDS DEPT	1,159,275.00	794,976.49	1,492,803.00	1,098,767.29	1,775,739.00	1,484,630.97	1,072,320.00	
1910 - UNALLOC/HWAY DEPT. INS	69,500.00	62,127.74	76,800.00	75,718.17	83,000.00	79,072.36	86,000.00	
1920 - ASSOCIATION OF TOWNS	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,750.00	
1990 - CONTINGENCY	34,200.00	0.00	0.00	0.00	14,600.00	0.00	40,000.00	
3310 - TRAFIC CONTROL	8,000.00	1,534.13	8,000.00	5,136.08	8,500.00	2,103.14	8,500.00	
3510 - DOG CONTROL	21,950.00	10,274.58	23,700.00	16,400.31	24,500.00	13,647.64	24,500.00	
4020 - REGIST OF VITAL STATS	704.00	601.96	717.00	611.99	722.00	489.92	724.00	
5010 - HIGHWAY SUPT	161,447.00	112,033.58	164,240.00	111,668.39	155,590.00	102,430.10	143,850.00	
6310 - JCEO OUTREACH	22,000.00	21,757.00	22,200.00	22,200.00	22,600.00	22,600.00	23,052.00	
6772 - PROGRAM FOR AGING	24,113.00	12,590.52	25,393.00	19,230.68	26,903.00	15,286.35	29,203.00	
7310 - RECREATION	305,922.00	222,029.56	305,293.90	245,990.72	235,900.00	184,470.05	687,020.00	
7510 - HISTORIAN	3,113.00	1,437.47	3,120.00	1,450.35	2,765.00	1,259.59	2,665.00	
7550 - COMMUNITY SERVICES	2,750.00	875.00	2,750.00	0.00	3,500.00	25.89	6,500.00	
8010 - ZONING/CODES	444,881.00	322,210.76	496,090.00	397,794.07	678,975.00	414,286.90	698,725.00	
8020 - PLANNING	652,712.00	340,908.11	644,634.00	355,050.46	566,570.00	325,066.75	651,450.00	
8030 - TOWN-WIDE RESEARCH	60,000.00	4,130.50	85,800.00	57,194.99	87,300.00	17,281.00	87,300.00	
8810 - CEMETERY	11,900.00	6,550.00	29,384.33	14,326.71	18,200.00	18,292.26	18,000.00	
9620 - OTHER BUDGETARY PURPOSES	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
9950 - TRANSFER	525,000.00	522,645.90	127,500.00	127,300.00	1,680,000.00	0.00	1,300,000.00	
Fund: AAA - General Total:	5,403,976.00	3,846,540.88	5,461,611.23	4,004,092.92	7,579,473.00	4,265,691.69	7,112,997.00	



Plattsburgh, NY

Budget Worksheet
Account Summary
For Fiscal: 2025 Period Ending: 10/31/2025

Fund: AAA - General	Defined Budgets							
	2023				2025			
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Preliminary	
AAA.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	21,000.00	21,410.00	21,000.00	30,666.00	31,500.00	36,172.00	36,000.00
AAA.1000.1090.0000	R.PROPERTY TAX PENALTY	11,000.00	9,959.36	11,000.00	17,600.96	15,000.00	12,321.12	15,000.00
AAA.1000.1091.0000	SCHOOL TAX PENALTY	6,000.00	0.00	7,000.00	0.00	6,000.00	9.26	6,000.00
AAA.1000.1116.0000	TAX ON ADULT-USE CANNABIS	0.00	0.00	0.00	36,851.99	60,000.00	60,071.86	80,000.00
AAA.1000.1120.0000	COUNTY SALES TAX DISTRIBUTI	2,624,107.00	2,368,596.45	3,026,797.00	2,435,534.11	3,086,201.00	2,380,103.99	3,183,066.00
AAA.1000.1170.0000	FRANCHISES, CABLE TV	200,000.00	94,729.60	200,000.00	85,616.30	185,000.00	106,431.57	150,000.00
AAA.1000.1255.0000	TOWN CLERK FEES	4,500.00	3,901.25	6,000.00	5,463.60	6,000.00	3,323.93	5,000.00
AAA.1000.1560.0000	FIRE INSPECTION	0.00	230.00	200.00	75.00	200.00	180.00	200.00
AAA.1000.1972.0000	CHARGES-PROGRAM FOR THE	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
AAA.1000.2001.0000	RECREATION FEES	15,000.00	3,700.00	15,000.00	3,155.00	12,000.00	1,670.00	2,500.00
AAA.1000.2001.1000	PARK BUILDING RENTAL	12,000.00	16,160.00	15,000.00	17,644.00	18,000.00	12,570.00	18,000.00
AAA.1000.2070.1000	SKI CLUB	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00
AAA.1000.2089.0000	HOMETOWN HEROES FEES	4,500.00	5,300.00	5,000.00	6,550.00	4,500.00	2,475.00	3,000.00
AAA.1000.2110.0000	ZON.FEES/BD.APPEALS	5,000.00	4,310.00	5,000.00	4,855.00	5,000.00	1,700.00	5,000.00
AAA.1000.2115.0000	PLANNING BOARD FEES	18,000.00	23,825.00	24,000.00	20,220.00	25,000.00	24,200.00	25,000.00
AAA.1000.2192.0000	CHARGES FOR CEMETERY SERV	8,000.00	14,420.00	8,500.00	13,450.00	10,000.00	14,400.00	12,000.00
AAA.1000.2210.0000	SCHOOL DIST.SERV.-TXRC	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00
AAA.1000.2350.0000	Youth Recreation Services Othe	1,500.00	0.00	1,500.00	6,311.00	5,000.00	8,232.00	7,000.00
AAA.1000.2350.1000	SCHUYLER FALLS RECREATION	2,500.00	200.00	2,500.00	0.00	300.00	0.00	0.00
AAA.1000.2401.0000	INTEREST EARNINGS	69,500.00	185,443.35	125,000.00	239,858.75	200,000.00	192,322.87	200,000.00
AAA.1000.2440.0000	BLDG.RENTAL/WVS DEPT	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
AAA.1000.2440.1000	CVPH LAND LEASE	8,960.00	8,966.23	9,100.00	9,100.73	9,200.00	9,237.24	9,200.00
AAA.1000.2501.0000	BUS. OCCUP. LICENSES	4,000.00	2,175.00	4,000.00	4,075.00	4,000.00	2,825.00	3,000.00
AAA.1000.2530.0000	GAMES OF CHANCE LIC.	50.00	20.00	50.00	20.00	0.00	10.00	0.00
AAA.1000.2540.0000	BINGO LICENSES	400.00	0.00	100.00	0.00	0.00	0.00	0.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

	Defined Budgets					
	2023			2026		
	Total Budget	YTD Activity	Total Budget	YTD Activity	Preliminary	
AAA.1000.2544.0000						
AAA.1000.2555.0000						
AAA.1000.2560.0000						
AAA.1000.2610.0000						
AAA.1000.2650.0000						
AAA.1000.2665.0000						
AAA.1000.2680.0000						
AAA.1000.2701.0000						
AAA.1000.2705.0000						
AAA.1000.2715.0000						
AAA.1000.2755.0000						
AAA.1000.2770.0000						
AAA.1000.2801.0000						
AAA.1000.3001.0000						
AAA.1000.3005.0000						
AAA.1000.3057.0000						
AAA.1000.3060.0000						
AAA.1000.3089.0000						
AAA.1000.3089.1000						
AAA.1000.3089.2000						
AAA.1000.3820.0000						
AAA.1000.4089.0000						
AAA.1000.5031.0000						
DOG LICENSES, TN, CLK.	9,000.00	8,046.00	9,000.00	6,917.00	9,000.00	5,963.00
BLDG. & ALT. PERMITS	125,881.00	267,818.88	250,000.00	164,471.73	125,000.00	141,680.53
TN,ROADS OPENG,PERMITS	500.00	550.00	600.00	275.00	600.00	400.00
JUSTICE FINE,FORT,ETC.	275,000.00	118,833.12	275,000.00	164,639.77	200,000.00	150,049.74
SLS SCRAP/EXCESS MTLs.	0.00	18,570.40	10,000.00	979.15	10,000.00	780.20
SALE OF EQUIPMENT	0.00	0.00	20,000.00	17,769.00	20,000.00	30,450.00
INSURANCE RECOVERIES	0.00	10,514.99	21,400.00	1,403.81	0.00	1,103.04
REF. PRIOR YRS. EXP.	0.00	0.00	0.00	1,026.12	0.00	40.00
GIFTS AND DONATIONS	0.00	34,033.72	20,000.00	11,322.00	20,000.00	100.00
PROCEEDS OF SEIZED/UNC	0.00	0.00	0.00	230.00	0.00	0.00
PARK LAND SUBDIVISION FEES	0.00	2,000.00	0.00	0.00	0.00	0.00
MISC.	80,000.00	464.88	100,000.00	6,781.37	80,000.00	5,258.94
INTERFUND REVENUE	15,000.00	0.00	15,000.00	15,000.00	20,000.00	16,000.00
AID AND INCENTIVE MUNI	0.00	0.00	0.00	99,295.00	92,803.00	99,295.00
MORTGAGE TAX	200,000.00	83,190.37	200,000.00	108,593.99	150,000.00	163,720.24
STATE AID-OTHER (Court grant)	0.00	4,619.54	0.00	0.00	0.00	0.00
STATE AID RECORD MANAGEM	0.00	40,642.08	0.00	0.00	0.00	0.00
STATE AID OTHER NYSERDA GR	45,000.00	0.00	0.00	51,965.61	0.00	0.00
STATE AID DASNY GRANT #158	0.00	0.00	0.00	10,000.00	0.00	0.00
STATE AID DAASNY GRANT #95	200,000.00	0.00	0.00	0.00	0.00	0.00
YOUTH PROGRAM	3,000.00	4,156.00	5,000.00	0.00	5,000.00	0.00
FEDERAL AID OTHER	0.00	0.00	0.00	0.00	0.00	5,000.00
INTERFUND TRANS.	0.00	15,000.05	0.00	34,704.27	0.00	0.00
Fund: AAA - General Total:	3,988,798.00	3,380,276.27	4,425,147.00	3,642,421.26	4,427,704.00	3,493,096.53
						4,488,969.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Department	Defined Budgets					
	2023			2025		
	Total Budget	YTD Activity	Total Budget	YTD Activity	2026	2026 Preliminary
Fund: AMB - Ambulance						
4050 - AMBULANCE MVAS	264,693.00	264,693.00	277,928.00	277,927.00	291,824.00	306,415.00
4540 - AMBULANCE C/PH	244,771.00	244,770.85	257,010.00	257,010.00	269,860.00	283,352.00
Fund: AMB - Ambulance Total:	509,464.00	509,463.85	534,938.00	534,937.00	561,684.00	589,767.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Fund: AMB - Ambulance

	2023		2023		2024		2024		2025		2025		Defined Budgets	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	2026	2026	2026	Preliminary
AMB.1000.1001.0000														
AMB.1000.1081.0000														
AMB.1000.1089.0000														
AMB.1000.2401.0000														
REAL PROPERTY TAXES	492,489.00	492,489.00	517,807.00	517,807.00	542,263.00	542,263.00	569,517.00							
OTHER PAYMENTS IN LIEU OF T	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00		
OMITTED REAL PROPERTY TAX	125.00	125.20	81.00	81.88	171.00	171.00	171.00	171.00	171.00	171.00	0.00	0.00		
INTEREST EARNINGS	600.00	6,687.33	800.00	7,630.76	3,000.00	6,254.09	4,000.00							
Fund: AMB - Ambulance Total:	509,464.00	515,551.53	534,938.00	541,769.64	561,684.00	564,938.09	589,767.00							

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Department	Defined Budgets					
	2023		2024		2025	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	Preliminary
Fund: DAA - Highway						
5110 - STREET / HIGHWAY REPAIRS	284,450.00	264,111.33	353,100.00	286,766.77	398,000.00	463,600.00
5112 - HIGHWAY IMPROVEMENTS	869,400.00	688,455.97	902,500.00	739,352.71	871,400.00	884,700.00
5130 - MACHINERY	769,700.00	471,343.13	1,095,725.08	375,535.33	726,900.00	722,500.00
5142 - SNOW REMOVAL	598,900.00	252,714.61	646,600.00	270,523.27	801,010.25	696,800.00
5148 - SERVICE OTHER GOVERNMENTS	84,000.00	9,139.93	91,500.00	11,276.07	117,682.38	90,000.00
9000 - BENEFITS	559,352.00	486,372.37	631,000.00	554,488.57	640,500.00	707,680.00
Fund: DAA - Highway Total:	3,165,802.00	2,172,137.34	3,720,425.08	2,237,942.72	3,555,492.63	3,565,280.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Defined Budgets

Fund: DAA - Highway

	2023	2023	2024	2024	2025	2025	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Preliminary
REAL PROPERTY TAX	997,425.00	997,425.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,114,500.00
OTHER PAYMENTS IN LIEU OF T	14,000.00	12,599.49	12,000.00	15,238.64	14,000.00	15,077.89	16,000.00
OMITTED REAL PROPERTY TAX	2,575.00	2,575.05	2,989.00	2,989.41	2,335.00	3,528.48	1,198.00
COUNTY SALES TAX DISTRIBUTI	1,174,000.00	789,908.76	1,242,341.00	889,000.00	1,341,000.00	1,050,000.00	1,350,000.00
SER.OTHER GOV'TS	82,500.00	81,372.10	84,600.00	82,244.00	84,600.00	83,554.00	84,600.00
INTEREST EARNINGS	2,000.00	70,229.48	90,000.00	93,851.18	60,000.00	63,947.35	60,000.00
SLS.SCRAP-EXCESS MTLs.	0.00	4,327.60	0.00	940.75	0.00	1,236.85	0.00
SALE OF EQUIPMENT	0.00	-2,200.00	20,011.00	29,132.50	20,465.00	38,949.00	20,000.00
REF.PRIOR YRS.EXP.	0.00	4,009.82	0.00	0.00	0.00	0.00	0.00
UNCLASSIFIED REV.	0.00	6,600.00	0.00	3,000.00	0.00	0.00	0.00
STATE AID OTHER NYSEDA GR	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00
CONSOLIDATED HIGHWAY	377,300.00	0.00	375,000.00	0.00	375,000.00	0.00	350,000.00
STATE EMERGENCY DISASTER AS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID, OTHER ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL EMERGENCY DISASTE	0.00	0.00	0.00	3,098.59	0.00	722.69	0.00
Fund: DAA - Highway Total:	2,649,800.00	1,966,847.30	2,826,941.00	2,122,595.07	2,897,400.00	2,257,016.26	2,996,298.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Department	2023		2023		2024		2024		2025		2025		Defined Budgets	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	2026	2026		
Fund: SDB - Storm Drain														
5110 - STREET / HIGHWAY REPAIRS														
	249,635.00	109,531.91	570,000.00	515,666.22	229,268.09	6,000.00	128,000.00							
Fund: SDB - Storm Drain Total:	249,635.00	109,531.91	570,000.00	515,666.22	229,268.09	6,000.00	128,000.00							

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Defined Budgets

Fund: SDB - Storm Drain

SDB.1000.1001.0000
SDB.1000.2401.0000

	2023	2023	2024	2024	2025	2025	2026	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity		Preliminary
REAL PROPERTY TAXES	49,135.00	49,135.00	52,490.00	52,490.00	95,000.00	95,000.00	120,000.00	
INTEREST EARNINGS	500.00	15,855.03	500.00	26,519.82	5,000.00	10,384.20	8,000.00	
Fund: SDB - Storm Drain Total:	49,635.00	64,990.03	52,990.00	79,009.82	100,000.00	105,384.20	128,000.00	

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Department	2023		2024		2025		Defined Budgets	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	2026	2026 Preliminary
Fund: SLC - Consolidated Street Light								
5182 - STREET LIGHTING								
Fund: SLC - Consolidated Street Light Total:	282,973.00	178,592.10	246,513.00	129,404.14	268,720.00	148,117.70	255,240.00	255,240.00
	282,973.00	178,592.10	246,513.00	129,404.14	268,720.00	148,117.70	255,240.00	255,240.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Defined Budgets

2026

2026

Preliminary

Fund: SLC - Consolidated Street Light

	2023	2023	2024	2024	2025	2025	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	
SLC.1000.1001.0000	REAL PROPERTY TAXES	211,446.00	211,446.00	229,478.00	261,645.00	245,240.00	
SLC.1000.1001.1000	OMITTED TAXES	54.00	54.68	35.00	75.00	0.00	
SLC.1000.2401.0000	INTEREST EARNINGS	14,173.00	12,022.43	5,000.00	12,548.09	12,939.85	10,000.00
SLC.1000.2770.0000	UNCLASSIFIED REVENUES	0.00	0.00	0.00	3,683.60	1,855.18	0.00
SLC.1000.5031.0000	INTERFUND TRANSFER REVEN	0.00	0.00	20,000.00	22,172.08	0.00	0.00
Fund: SLC - Consolidated Street Light Total:	225,673.00	223,523.11	254,513.00	267,917.15	268,720.00	276,514.91	255,240.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Department	Defined Budgets					
	2025		2026		2026	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Preliminary	
Fund: SSC - Consolidated Sewer						
8120 - SANITARY SEWER	195,622.00	105,896.78	103,349.42	88,233.29	127,700.00	
8130 - SEWAGE TREATMENT DISPOSAL	1,060,450.00	739,384.43	986,355.72	686,036.31	949,300.00	
9710 - SERIAL BONDS	223,712.00	223,636.70	472,804.00	472,796.73	551,489.23	
9730 - B.A.N.	288,024.00	288,023.99	0.00	0.00	563,844.11	
9901 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	
9950 - TRANSFER	50,000.00	50,000.00	0.00	0.00	1,942,943.61	
9961 - WS ADMIN INTERFUND TRANSFER	393,551.00	315,803.15	511,577.00	403,857.75	100,000.00	
Fund: SSC - Consolidated Sewer Total:	2,211,359.00	1,722,745.05	2,074,086.14	1,650,924.08	3,636,680.97	4,939,733.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

	Defined Budgets					
	2023		2024		2025	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	Preliminary
Fund: SSC - Consolidated Sewer						
SSC.1000.1001.0000						
SSC.1000.1081.0000	REAL PROPERTY TAXES	477,654.00	477,654.00	471,754.00	563,844.00	556,886.00
SSC.1000.1089.0000	OTHER PAYMENTS IN LIEU OF T	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00
SSC.1000.2120.0000	OMITTED REAL PROPERTY TAX	41.00	41.21	141.00	0.00	0.00
SSC.1000.2128.0000	SEWER RENTS CONS USERS	1,373,562.00	1,333,150.56	1,387,366.00	1,435,039.11	1,900,000.00
SSC.1000.2401.0000	PENALTIES	15,000.00	21,143.96	15,000.00	1,800,000.00	1,900,000.00
SSC.1000.2710.0000	INTEREST EARNINGS	3,000.00	154,517.59	40,000.00	201,813.83	19,254.46
SSC.1000.5031.0000	PREMIUM ON OBLIGATION	33,782.00	142,416.65	39,722.00	42,166.77	242,142.46
	INTERFUND TRANSFERS	0.00	0.00	0.00	34,000.00	40,539.22
	Fund: SSC - Consolidated Sewer Total:	1,915,259.00	2,141,143.97	1,966,203.00	2,185,056.92	2,525,064.00
					1,942,943.61	2,628,006.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Department	Defined Budgets					
	2023		2024		2025	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity
Fund: SWC - Consolidated Water						
8320 - SOURCE SUPPLY POWER AND PUMP						Preliminary
8330 - WATER PURIFICATION	348,000.00	174,861.46	238,000.00	147,442.53	263,150.00	202,988.51
8340 - WATER TRANSPORTATION & DISTRIBUTION	30,000.00	18,693.62	30,000.00	13,179.87	20,000.00	14,019.01
9710 - SERIAL BONDS	459,165.00	418,285.16	526,200.50	373,892.69	507,102.00	366,877.82
9730 - B.A.N.	390,087.00	389,990.14	603,809.00	603,788.40	800,523.00	800,283.68
9901 - INTERFUND TRANSFER	252,853.00	252,843.00	0.00	0.00	0.00	0.00
9950 - TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
9961 - WS ADMIN INTERFUND TRANSFER	0.00	0.00	0.00	0.00	1,199,225.36	0.00
Fund: SWC - Consolidated Water Total:						
	1,150,588.00	747,882.20	1,276,981.00	959,235.75	1,329,631.00	930,741.70
	2,630,693.00	2,002,555.58	2,674,990.50	2,097,539.24	3,044,899.00	3,514,136.08
						1,413,642.00
						3,535,208.00

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Defined Budgets

Fund: SWC - Consolidated Water

	2023	2023	2024	2024	2025	2025	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Preliminary
SWC.1000.1001.0000	REAL PROPERTY TAXES	1,151,846.00	1,151,846.00	1,086,374.00	1,086,374.00	800,523.00	791,906.00
SWC.1000.1081.0000	OTHER PAYMENTS IN LIEU OF T	88,530.00	88,530.00	88,530.00	88,530.00	88,530.00	88,530.00
SWC.1000.1089.0000	OMITTED REAL PROPERTY TAX	462.00	462.96	256.00	256.22	425.92	0.00
SWC.1000.2140.0000	WATER RENTS CONS USERS	1,000,000.00	1,252,524.79	1,226,440.00	1,314,770.27	1,336,399.17	1,700,000.00
SWC.1000.2142.0000	FIRELINES	47,000.00	49,877.33	47,000.00	51,968.00	65,000.00	65,000.00
SWC.1000.2145.0000	WATER RENTS OUTSIDE USERS	2,000.00	1,954.16	2,000.00	1,804.35	2,000.00	0.00
SWC.1000.2148.0000	PENALTIES	12,000.00	20,948.41	12,000.00	25,689.73	21,518.67	20,000.00
SWC.1000.2152.0000	WATER RENTS TOWN OF SCHU	12,000.00	19,784.64	20,000.00	19,114.30	23,227.37	20,000.00
SWC.1000.2153.0000	WATER RENTS - SFMD	45,000.00	76,619.72	48,000.00	66,912.02	81,958.60	70,000.00
SWC.1000.2155.0000	WATER RENTS MACEY LANE	4,000.00	6,898.96	4,000.00	6,062.69	4,000.00	4,000.00
SWC.1000.2401.0000	WATER RENTS TOWN OF BEEK	20,000.00	38,949.69	20,000.00	42,055.06	32,241.87	28,000.00
SWC.1000.2440.0000	INTEREST EARNINGS	4,000.00	173,129.08	25,000.00	244,182.64	264,343.43	175,000.00
SWC.1000.2690.0000	RENTAL, OTHER - CELL ANTENN	89,200.00	81,480.52	92,200.00	108,323.45	101,824.71	127,000.00
SWC.1000.2701.0000	COMPENSATION OF LOSS	0.00	16,200.00	0.00	0.00	0.00	0.00
SWC.1000.2710.0000	REFUND PRIOR YEARS EXPENDI	0.00	0.00	0.00	0.00	0.00	0.00
SWC.1000.2770.0000	PREMIUM ON OBLIGATION	29,655.00	86,954.15	0.00	0.00	0.00	0.00
SWC.1000.3991.0000	MISC. REVENUE	0.00	0.00	0.00	0.00	98,077.14	0.00
SWC.1000.5031.0000	State Aid Water Capital Project	0.00	0.00	0.00	0.00	1,422,336.00	0.00
	INTERFUND TRANSFER REVEN	0.00	235,303.66	0.00	0.00	1,199,225.36	0.00
	Fund: SWC - Consolidated Water Total:	2,505,693.00	3,301,464.07	2,671,800.00	3,056,042.73	5,555,107.06	3,089,436.00



For Fiscal: 2025 Period Ending: 10/31/2025

ExpCategory	2023		2023		2024		2024		2025		2025		Defined Budgets	
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	2026	2026	2026	
Fund: WSA - WS Admin														
10 - PERSONAL SERVICES	1,002,800.00	771,863.44	1,145,000.00	872,692.82	1,153,000.00	864,592.94	1,209,100.00							
20 - EQUIPMENT AND CAPITAL OUTLAY	203,100.00	17,410.12	432,073.64	78,165.23	200,000.00	15,151.72	200,000.00							
40 - CONTRACTUAL	329,800.00	252,162.10	320,525.64	205,030.24	335,761.50	187,227.52	322,100.00							
80 - EMPLOYEE BENEFITS	536,000.00	408,808.45	569,100.00	482,485.09	557,900.00	391,486.05	613,100.00							
90 - INTERFUND TRANSFER	15,000.00	15,000.00	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00							
Fund: WSA - WS Admin Total:	2,086,700.00	1,465,244.11	2,481,699.28	1,653,373.38	2,262,661.50	1,474,458.23	2,360,300.00							
Report Total:	2,086,700.00	1,465,244.11	2,481,699.28	1,653,373.38	2,262,661.50	1,474,458.23	2,360,300.00							

Budget Worksheet

For Fiscal: 2025 Period Ending: 10/31/2025

Defined Budgets

Fund: WSA - WS Admin

	2023	2023	2024	2024	2025	2025	2026	2026
	Total Budget	YTD Activity	Total Budget	YTD Activity	Total Budget	YTD Activity	Preliminary	
WSA.1000.2144.0000	CONN.,INSP.FEES,CONS.	50,000.00	53,295.11	50,000.00	63,479.81	63,500.00	63,214.90	64,000.00
WSA.1000.2145.0000	MISC., INSP/CONN PARC	900.00	5,114.86	900.00	1,157.50	0.00	35.00	0.00
WSA.1000.2148.0000	PENALTIES & FINES	500.00	726.63	500.00	835.25	700.00	632.57	600.00
WSA.1000.2300.0000	O&M - SCHUYLER FALLS	51,983.00	51,983.00	53,023.00	53,023.00	54,083.00	54,083.00	55,165.00
WSA.1000.2301.0000	O&M SCH. FALLS (MORRISONV	51,179.00	51,179.00	52,202.00	52,202.00	53,246.00	53,246.00	54,311.00
WSA.1000.2302.0000	TN BEEKMANTOWN - O & M	101,361.00	101,361.00	103,388.00	103,388.00	105,456.00	105,456.00	107,565.00
WSA.1000.2303.0000	TN BEEKMANTOWN DISTRICT	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
WSA.1000.2304.0000	OPERATIONS AND MAINTENAN	24,849.00	24,849.00	25,346.00	25,346.00	25,853.00	25,853.00	26,370.00
WSA.1000.2305.0000	MACEY LANE CAPITAL	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
WSA.1000.2306.0000	SCHUYLER FALLS OUTSIDE USE	0.00	0.00	0.00	1,607.67	0.00	829.54	500.00
WSA.1000.2401.0000	INTEREST EARNINGS	2,000.00	35,812.85	10,000.00	48,672.36	8,700.00	24,679.03	20,000.00
WSA.1000.2650.0000	SLS.SCRAP-EXC.MTIS.	0.00	408.96	0.00	13,882.36	0.00	0.00	0.00
WSA.1000.2665.0000	SALE OF EQUIPMENT	0.00	4,412.00	0.00	9,392.50	0.00	0.00	0.00
WSA.1000.2701.0000	REIMB.PRIOR YR.EXPENSE	0.00	0.00	0.00	286.35	0.00	0.00	0.00
WSA.1000.2770.0000	OTHER UNCLASS.REV.	0.00	6.74	0.00	0.00	0.00	2,000.00	0.00
WSA.1000.3089.0000	STATE AID OTHER NYSERDA GR	0.00	0.00	0.00	1,934.39	0.00	0.00	0.00
WSA.1000.5031.0000	INTFD.TRANS WATER & SEWER	1,780,228.00	1,160,595.80	1,983,541.00	1,487,655.75	1,927,562.00	1,349,293.40	2,019,489.00
	Fund: WSA - WS Admin Total:	2,075,300.00	1,502,044.95	2,291,200.00	1,875,162.94	2,251,400.00	1,691,622.44	2,360,300.00
	Report Total:	13,869,987.00	13,030,851.20	14,970,742.00	13,690,965.71	15,976,871.00	18,108,579.11	16,408,016.00

**TOWN OF PLATTSBURGH
2026 PRELIMINARY BUDGET
FIRE DISTRICTS**

Fire District	2024 Total Budget Appropriations	2024 Town of Plattsburgh Share of Appropriations	2025 Total Budget Appropriations	2025 Town of Plattsburgh Share of Appropriations	2026 Total Budget Appropriations	2026 Town of Plattsburgh Share of Appropriations	Amount Raised by Taxes
FD20 - Morrisville	638,004	371,235	787,425	457,486	837,757	472,958	\$ 472,958
FD21 - Cumberland Head	410,040	410,040	446,438	425,000	589,530	589,530	\$ 433,500
FD22 - District 3	754,250	754,250	899,750	834,750	927,750	927,750	\$ 862,750
FD23 - South Plattsburgh	869,462	688,332	875,902	712,517	916,585	754,774	\$ 749,527
FD24 - Cadyville	349,000	191,824	357,000	195,847	384,200	205,101	\$ 205,101
TOTALS	\$ 3,020,756	\$ 2,415,681	\$ 3,366,514	\$ 2,625,599	\$ 3,655,822	\$ 2,950,113	\$ 2,723,836

Notes:

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budgeted must be filed with town clerk within three days after adoption (no later than November 7th). No changes may be made in the fire district's budget by either the budget officer or the town board.

**TOWN OF PLATTSBURGH
2026 PRELIMINARY BUDGE
SALARIES ELECTED OFFICIALS**

ELECTED OFFICIALS	2026			2025			2024		
Councilors (4)	\$	72,000.00		\$	72,000.00		\$	52,000.00	
Town Justices (2)	\$	93,054.00		\$	89,475.00		\$	86,450.00	
Supervisor	\$	90,045.00		\$	90,045.00		\$	87,000.00	
Receiver of Taxes and Assessments	\$	45,000.00		\$	39,508.00		\$	38,172.00	
Town Clerk	\$	39,322.00		\$	37,810.00		\$	36,532.00	
Highway Superintendent	\$	94,030.00		\$	90,414.00		\$	87,357.00	

**TOWN OF PLATTSBURGH
2026 PRELIMINARY BUDGET
TAX RATE COMPARISON**

	Projected 2026 Tax Rate	Actual 2025 Tax Rate	Actual Tax Rate 2024	Actual Tax Rate 2023
COUNTY:				
TOWN:			\$ 5.0348	\$ 4.9850
General Fund				
Highway Townwide	\$ -	\$ -	\$ -	\$ -
	\$ 0.6483	\$ 0.5863	\$ 0.7412	\$ 0.7536
SPECIAL DISTRICTS:				
ABOO8 Plattsburgh Consolidated Ambulance District	\$ 0.3081	\$ 0.2962	\$ 0.3549	\$ 0.3446
FIRE:				
FD020 Morrisonville Fire District	\$ 1.1823	\$ 1.1530	\$ 1.1518	\$ 1.1115
FD021 Cumberland Head Fire Dist.	\$ 1.1277	\$ 1.1098	\$ 1.3868	\$ 1.3871
FD022 Fire District #3	\$ 1.4200	\$ 1.3774	\$ 1.4108	\$ 1.2287
FD023 South Plattsburgh Fire Dist.	\$ 2.1246	\$ 2.0831	\$ 2.5654	\$ 2.4758
FD024 Cadyville Fire District	\$ 1.9303	\$ 1.8664	\$ 2.2462	\$ 2.1336
CONSOLIDATED LIGHT:				
LT037 Plattsburgh Consolidated Light District General	\$ 0.1325	\$ 0.1430	\$ 0.1570	\$ 0.1477
CONSOLIDATED SEWER:				
SW025 Plattsburgh Consolidated Sewer District General	\$ -	\$ -	\$ -	\$ -
SW026 Plattsburgh Consolidated Sewer District General Capital	\$ 0.5244	\$ 0.4889	\$ 0.6030	\$ 0.6243
SS018 Plattsburgh Consolidated Sewer District Special	\$ -	\$ -	\$ -	\$ -
BASE SEWER:				
SW024 Base Sewer	\$ -	\$ -	\$ 1.9043	\$ 2.2275
SW027 Base Sewer General Capital	\$ 1.5660	\$ 0.4891	\$ 0.5869	\$ 0.6017
CONSOLIDATED WATER:				
WD046 Plattsburgh Consolidated Water District General		\$ -	\$ 0.0578	\$ 0.0657
WD014 Plattsburgh Consolidated Water District General Capital	\$ 0.3759	\$ 0.3604	\$ 0.4479	\$ 0.4651
WS024 Plattsburgh Consolidated Water District Special	\$ -	\$ -	\$ 0.3466	\$ 0.3922
BASE WATER				
WD045 Base Water General	\$ -	\$ -	\$ 1.4664	\$ 1.6697
WD020 Base Water General Capital	\$ 3.3255	\$ 1.0290	\$ 1.2247	\$ 1.2456
SD002 Base Storm Water	\$ -	\$ 1.4748	\$ 1.0396	\$ 0.9899

Note:

*The 2026 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls available at the time of preparation.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on the final assessment rolls.

Equalized Total Assessed Value 2,248,172,521

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	4,102,252	0.18
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	481,125	0.02
13100	CO - GENERALLY	RPTL 406(1)	80	182,436,022	8.11
13500	TOWN - GENERALLY	RPTL 406(1)	67	33,055,620	1.47
13660	VG - CEMETERY LAND	RPTL 446	2	101,089	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	5,544,359	0.25
13850	BOCES	RPTL 408	1	15,438,300	0.69
14110	USA - SPECIFIED USES	STATE L 54	1	150,365	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	1	63,445	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	73,839,801	3.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	7,477,953	0.33
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	7,456,487	0.33
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	838,850	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	13,466,877	0.60
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	17	16,969,969	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,263,297	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,681,189	0.07
26100	VETERANS ORGANIZATION	RPTL 452	4	1,453,421	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,540,129	0.20
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	4,018	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,134,398	0.09
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	1,268,901	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	4,335	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	303	7,698,818	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	223	9,689,719	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	208	12,662,693	0.56
41151	COLD WAR VETERANS (10%)	RPTL 458-b	60	507,561	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	11	280,974	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	4	1,082,902	0.05
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	7	192,579	0.01

Equalized Total Assessed Value 2,248,172,521

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	1	35,277	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	417,257	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	31	6,446,358	0.29
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	1,220,235	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	162	12,500,718	0.56
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	981,185	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	257,528	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	1,283,682	0.06
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	160,389	0.01
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,393	0.00
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	38,701	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	528,709	0.02
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	456,688	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	1,315	429,232,170	19.09
Totals:	6	985,397	0.04
	1,321	430,217,567	19.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: